

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff		
		Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
RCC Work RCC Work For 1st Floor	Started																	
(M)Cement OPC 53 Grade	Bag	2450.0000	336.18	823641.00	697.0000	350.69	244429.8000	175	336.18	58831.50	190.0000	335.76	63795.0000	2275.0000	2260.0000	764809.500	759846.0000	
(M)TMT Steel 10 MM	Ton	10.5000	68356.60	717744.30	1.0000	66675.70	66675.7000	1	68356.60	68356.60	0.0000	0.00	0.0000	9.5000	10.5000	649387.700	717744.3000	
(M)TMT Steel 12 MM	Ton	7.0000	67236.00	470652.00	1.0000	64994.80	64994.8000	0	67236.00	0.00	0.0000	0.00	0.0000	7.0000	7.0000	470652.000	470652.0000	
(M)TMT Steel 8 MM	Ton	10.5000	69477.20	729510.60	1.0000	67236.00	67236.0000	1	69477.20	69477.20	0.0000	0.00	0.0000	9.5000	10.5000	660033.400	729510.6000	
(L)Helper Carpenter	Nos	350.0000	784.42	274547.00	50.0000	600.00	30000.0000	25	784.42	19610.50	50.0000	600.00	30000.0000	325.0000	300.0000	254936.500	244547.0000	
(L)Helper Fitter	Nos	1050.0000	560.30	588315.00	0.0000	0.00	0.0000	75	560.30	42022.50	0.0000	0.00	0.0000	975.0000	1050.0000	546292.500	588315.0000	
(L)Skilled Carpenter	Nos	280.0000	896.48	251014.40	80.0000	800.00	64000.0000	20	896.48	17929.60	80.0000	800.00	64000.0000	260.0000	200.0000	233084.800	187014.4000	
(L)Skilled Fitter	Nos	700.0000	784.42	549094.00	0.0000	0.00	0.0000	50	784.42	39221.00	0.0000	0.00	0.0000	650.0000	700.0000	509873.000	549094.0000	
				4404518.30			537336.3000			315448.90			157795.0000			4089069.400	4246723.3000	
Blockwork Block Work Activity	Started																	
(M)Cement PPC 43 Grase	Bag	210.0000	291.36	61185.60	0.0000	0.00	0.0000	21	291.36	6118.56	0.0000	0.00	0.0000	189.0000	210.0000	55067.040	61185.6000	
(M)Sand	Brass	600.0000	4725.00	2835000.00	14.0000	2645.14	37032.0000	60	4725.00	283500.00	10.0000	2730.16	27301.6000	540.0000	590.0000	2551500.000	2807698.4000	
(L)Mason	Nos	120.0000	784.42	94130.40	0.0000	0.00	0.0000	12	784.42	9413.04	0.0000	0.00	0.0000	108.0000	120.0000	84717.360	94130.4000	
				2990316.00			37032.0000			299031.60			27301.6000			2691284.400	2963014.4000	
Excavation & Back Filling Excavation upto 1.5 Feet-CFT	Completed																	
	Hr	200.0000	1120.60	224120.00	0.0000	0.00	0.0000	200	1120.60	224120.00	0.0000	0.00	0.0000	0.0000	200.0000	0.000	224120.0000	
	Hr	1000.0000	1456.78	1456780.00	0.0000	0.00	0.0000	1000	1456.78	1456780.00	0.0000	0.00	0.0000	0.0000	1000.0000	0.000	1456780.0000	
	Hr	400.0000	1008.54	403416.00	0.0000	0.00	0.0000	400	1008.54	403416.00	0.0000	0.00	0.0000	0.0000	400.0000	0.000	403416.0000	
				2084316.00			0.0000			2084316.00			0.0000			0.000	2084316.0000	
RCC Work RCC Work For 1st Floor	Started																	
(M)Cement OPC 53 Grade	Bag	1750.0000	336.18	588315.00	0.0000	0.00	0.0000	175	336.18	58831.50	9.0000	306.80	2761.2000	1575.0000	1741.0000	529483.500	585553.8000	
(M)TMT Steel 10 MM	Ton	7.5000	68356.60	512674.50	0.0000	0.00	0.0000	1	68356.60	68356.60	0.0000	0.00	0.0000	6.5000	7.5000	444317.900	512674.5000	
(M)TMT Steel 12 MM	Ton	5.0000	67236.00	336180.00	0.0000	0.00	0.0000	1	67236.00	67236.00	0.0000	0.00	0.0000	4.0000	5.0000	268944.000	336180.0000	
(M)TMT Steel 8 MM	Ton	7.5000	69477.20	521079.00	0.0000	0.00	0.0000	1	69477.20	69477.20	0.0000	0.00	0.0000	6.5000	7.5000	451601.800	521079.0000	
(L)Helper Carpenter	Nos	250.0000	784.42	196105.00	250.0000	600.00	150000.0000	25	784.42	19610.50	0.0000	0.00	0.0000	225.0000	250.0000	176494.500	196105.0000	
(L)Helper Fitter	Nos	750.0000	560.30	420225.00	10.0000	112.00	1120.0000	75	560.30	42022.50	10.0000	112.00	1120.0000	675.0000	740.0000	378202.500	419105.0000	
(L)Skilled Carpenter	Nos	200.0000	896.48	179296.00	160.0000	800.00	128000.0000	20	896.48	17929.60	160.0000	800.00	128000.0000	180.0000	40.0000	161366.400	51296.0000	
(L)Skilled Fitter	Nos	500.0000	784.42	392210.00	0.0000	0.00	0.0000	50	784.42	39221.00	0.0000	0.00	0.0000	450.0000	500.0000	352989.000	392210.0000	
				3146084.50			279120.0000			382684.90			131881.2000			2763399.600	3014203.3000	
RCC Work RCC Work For 2nd Floor	Started																	
(M)Cement OPC 53 Grade	Bag	1680.0000	336.18	564782.40	140.0000	468.71	65619.4000	168	336.18	56478.24	0.0000	0.00	0.0000	1512.0000	1680.0000	508304.160	564782.4000	
(M)TMT Steel 10 MM	Ton	7.2000	68356.60	492167.52	0.0000	0.00	0.0000	1	68356.60	68356.60	0.0000	0.00	0.0000	6.2000	7.2000	423810.920	492167.5200	
(M)TMT Steel 12 MM	Ton	4.8000	67236.00	322732.80	0.0000	0.00	0.0000	0	67236.00	0.00	0.0000	0.00	0.0000	4.8000	4.8000	322732.800	322732.8000	
(M)TMT Steel 8 MM	Ton	7.2000	69477.20	500235.84	0.0000	0.00	0.0000	1	69477.20	69477.20	0.0000	0.00	0.0000	6.2000	7.2000	430758.640	500235.8400	
				1879918.56			65619.4000			194312.04			0.0000			1685606.520	1879918.5600	
Block Work Block Work Activity	Started																	
(M)Brick	Nos	1200000.0000	10.62	12744000.00	0.0000	0.00	0.0000	120000	10.62	1274400.00	0.0000	0.00	0.0000	1080000.0000	1200000.0000	11469600.000	12744000.0000	
(M)Cement PPC 43 Grase	Bag	350.0000	291.36	101976.00	0.0000	0.00	0.0000	35	291.36	10197.60	0.0000	0.00	0.0000	315.0000	350.0000	91778.400	101976.0000	
(M)Sand	Brass	1000.0000	4725.00	4725000.00	90.0000	2901.78	261160.0000	100	4725.00	472500.00	15.0000	2774.88	41623.2000	900.0000	985.0000	4252500.000	4683376.8000	
(L)Mason	Nos	200.0000	784.42	156884.00	20.0000	354.00	7080.0000	20	784.42	15688.40	20.0000	354.00	7080.0000	180.0000	180.0000	141195.600	149804.0000	
				17727860.00			268240.0000			1772786.00			48703.2000			15955074.000	17679156.8000	
Internal Plaster Internal Plaster	Started																	
(M)Cement PPC 43 Grase	Bag	100.0000	291.36	29136.00	60.0000	224.20	13452.0000	10	291.36	2913.60	0.0000	0.00	0.0000	90.0000	100.0000	26222.400	29136.0000	
(M)Sand	Brass	400.0000	4725.00	1890000.00	0.0000	0.00	0.0000	40	4725.00	189000.00	0.0000	0.00	0.0000	360.0000	400.0000	1701000.000	1890000.0000	
				1919136.00			13452.0000			191913.60			0.0000			1727222.400	1919136.0000	
External Plaster External Plaster	Tentative																	
(M)Cement PPC 43 Grase	Bag	200.0000	291.36	58272.00	0.0000	0.00	0.0000	0	291.36	0.00	0.0000	0.00	0.0000	200.0000	200.0000	58272.000	58272.0000	
(M)Sand	Brass	800.0000	4725.00	3780000.00	0.0000	0.00	0.0000	0	4725.00	0.00	0.0000	0.00	0.0000	800.0000	800.0000	3780000.000	3780000.0000	
				3838272.00			0.0000			0.00			0.0000			3838272.000	3838272.0000	
A1-Earthwork Excavation in Soil/Soft Murum	Tentative																	
(L)Excavation in Soil/Soft Murum (Lab)	Cum.	647.2200	62.96	40748.97	0.0000	0.00	0.0000	0	62.96	0.00	0.0000	0.00	0.0000	647.2200	647.2200	40748.971	40748.9712	
				40748.97			0.0000			0.00			0.0000			40748.971	40748.9712	
A1-Earthwork Royalty Charges	Tentative																	
(L)Royalty Charges	R.S.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000	
				0.00			0.0000			0.00			0.0000			0.000	0.0000	
A1-Earthwork Excavation in Bolder /Hard Murum	Tentative																	
(L)Excavation in Bolder /Hard Murum (Lab)	Cum.	1164.9900	167.91	195613.47	0.0000	0.00	0.0000	0	167.91	0.00	0.0000	0.00	0.0000	1164.9900	1164.9900	195613.471	195613.4709	
				195613.47			0.0000			0.00			0.0000					

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	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
				109763.98			0.0000			0.00			0.0000			109763.979	109763.9787
A1-Earthwork Antitermite Treatment	Started																
(L)Antitermite Treatment	Sft.	6461.8400	2.78	17963.92	20.0000	100.00	2000.0000	646	2.78	1795.88	0.0000	0.00	0.0000	5815.8400	6461.8400	16168.035	17963.9152
				17963.92			2000.0000			1795.88			0.0000			16168.035	17963.9152
A1-Earthwork Rubble Soling 9``	Tentative																
(M)Murum	Brass	9.5110	800.00	7608.80	0.0000	0.00	0.0000	0	800.00	0.00	0.0000	0.00	0.0000	9.5110	9.5110	7608.800	7608.8000
(M)Rubble	Brass	38.0438	1500.00	57065.70	0.0000	0.00	0.0000	0	1500.00	0.00	0.0000	0.00	0.0000	38.0438	38.0438	57065.700	57065.7000
(L)Soling (Lab)	Sft.	4755.4800	3.30	15693.08	0.0000	0.00	0.0000	0	3.30	0.00	0.0000	0.00	0.0000	4755.4800	4755.4800	15693.084	15693.0840
				80367.58			0.0000			0.00			0.0000			80367.584	80367.5840
A1-Earthwork Carting away	Tentative																
(L)Shifting of excavated Mat.	Cft	89508.7437	0.91	81452.96	0.0000	0.00	0.0000	0	0.91	0.00	0.0000	0.00	0.0000	89508.7437	89508.7437	81452.957	81452.9568
				81452.96			0.0000			0.00			0.0000			81452.957	81452.9568
A1-Earthwork Carting away	Tentative																
(L)Shifting of excavated Mat.	Cft	93025.1587	0.85	79071.38	0.0000	0.00	0.0000	0	0.85	0.00	0.0000	0.00	0.0000	93025.1587	93025.1587	79071.385	79071.3849
				79071.38			0.0000			0.00			0.0000			79071.385	79071.3849
A1-Line out PCC M-10	Tentative																
(M)Cement 43 Grades	Bag	4.9603	322.00	1597.22	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	4.9603	4.9603	1597.217	1597.2166
(M)Crush sand	Brass	0.2934	2940.00	862.60	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2934	0.2934	862.596	862.5960
(M)Fly Ash	Kg.	102.1825	3.02	308.59	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	102.1825	102.1825	308.591	308.5912
(M)Lime Powder Super White (Fakki)	Kg.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Metal 10mm.	Brass	0.1234	2700.00	333.18	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.1234	0.1234	333.180	333.1800
(M)Metal 20mm.	Brass	0.2584	2520.00	651.17	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.2584	0.2584	651.168	651.1680
				3752.76			0.0000			0.00			0.0000			3752.752	3752.7518
A1-W/P -plinth Box Type W/P(C)	Tentative																
(M)Cement 43 Grades	Bag	75.4201	322.00	24285.27	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	75.4201	75.4201	24285.272	24285.2722
(M)River sand	Brass	5.3872	6500.00	35016.80	0.0000	0.00	0.0000	0	6500.00	0.00	0.0000	0.00	0.0000	5.3872	5.3872	35016.800	35016.8000
(M)Rough shahbad 2' X 2' (1 1/4 " thk)	Sq.Ft.	1098.9786	18.00	19781.61	0.0000	0.00	0.0000	0	18.00	0.00	0.0000	0.00	0.0000	1098.9786	1098.9786	19781.615	19781.6148
(L)Rough Shahabad W/P (Lab)	Sft.	59995.0000	0.42	25197.90	0.0000	0.00	0.0000	0	0.42	0.00	0.0000	0.00	0.0000	59995.0000	59995.0000	25197.900	25197.9000
				104281.58			0.0000			0.00			0.0000			104281.587	104281.5870
A1-W/P -plinth W/P plaster(C)	Tentative																
(M)Cement 43 Grades	Bag	24.2468	322.00	7807.47	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	24.2468	24.2468	7807.470	7807.4696
(M)River sand	Brass	1.4695	6500.00	9551.75	0.0000	0.00	0.0000	0	6500.00	0.00	0.0000	0.00	0.0000	1.4695	1.4695	9551.750	9551.7500
(L)Waterproofing Plaster (Lab)	Sft.	59995.0000	0.20	11999.00	0.0000	0.00	0.0000	0	0.20	0.00	0.0000	0.00	0.0000	59995.0000	59995.0000	11999.000	11999.0000
				29358.22			0.0000			0.00			0.0000			29358.220	29358.2196
A1- M & P BBM 9"	Tentative																
(M)Bricks Red 4"	No.	3514.7700	5.51	19366.38	0.0000	0.00	0.0000	0	5.51	0.00	0.0000	0.00	0.0000	3514.7700	3514.7700	19366.383	19366.3827
(M)Cement 43 Grades	Bag	5.3558	322.00	1724.57	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	5.3558	5.3558	1724.568	1724.5676
(M)Crush sand	Brass	0.6695	2940.00	1968.33	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.6695	0.6695	1968.330	1968.3300
(M)Fly Ash	Kg.	177.4122	3.02	535.78	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	177.4122	177.4122	535.785	535.7848
				23595.06			0.0000			0.00			0.0000			23595.066	23595.0651
A1-Plum Concrete Plum Concrete RCC M10 (60P, 40C)	Tentative																
(M)Admixture	Kg.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Cement 43 Grades	Bag	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Crush sand	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Fly Ash	Kg.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Metal 10mm.	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Metal 20mm.	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Rubble	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1-Earthwork Shifting of Rabbit by tractor (Morter Was	Tentative																
(L)Shifting of Rabbit by tractor (Morter Wastage)	Cft	36097.4100	1.98	71472.87	0.0000	0.00	0.0000	0	1.98	0.00	0.0000	0.00	0.0000	36097.4100	36097.4100	71472.872	71472.8718
				71472.87			0.0000			0.00			0.0000			71472.872	71472.8718
A1-Earthwork Excavation in Soil/Soft Murum	Tentative																
(M)Cement 43 Grades	Bag	100.0000	322.00	32200.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	100.0000	100.0000	32200.000	32200.0000
(L)Excavation in Soil/Soft Murum (Lab)	Cum.	400.0000	50.09	20036.00	0.0000	0.00	0.0000	0	50.09	0.00	0.0000	0.00	0.0000	400.0000	400.0000	20036.000	20036.0000
				52236.00			0.0000			0.00			0.0000			52236.000	52236.0000
A1- Footing Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	62.9760	65.00	4093.44	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	62.9760	62.9760	4093.440	4093.4400
(M)Steel 08mm	M.T.	0.0100	34000.00	340.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.0100	0.0100	340.000	340.0000
(M)Steel 10mm	M.T.	1.6780	34000.00	57052.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.6780	1.6780	57052.000	57052.0000
(M)Steel 12mm	M.T.	1.7300	39200.00	67816.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.7300	1.7300	67816.000	67816.0000
(M)Steel 16mm	M.T.	1.8300	34000.00	62220.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.8300	1.8300	62220.000	62220.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				191521.44			0.0000										

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	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
				966.00			0.0000			0.00			0.0000			966.000	966.0000
A1- Footing RMC M-25 Site	Tentative																
(M)RMC - M25	Cum.	103.6000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	103.6000	103.6000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1- Col. Up to Plinth Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	133.0800	65.00	8650.20	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	133.0800	133.0800	8650.200	8650.2000
(M)Steel 08mm	M.T.	3.4100	34000.00	115940.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.4100	3.4100	115940.000	115940.0000
(M)Steel 10mm	M.T.	0.1530	34000.00	5202.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1530	0.1530	5202.000	5202.0000
(M)Steel 12mm	M.T.	2.4100	39200.00	94472.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	2.4100	2.4100	94472.000	94472.0000
(M)Steel 16mm	M.T.	3.9800	34000.00	135320.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.9800	3.9800	135320.000	135320.0000
(M)Steel 20mm	M.T.	1.1400	34000.00	38760.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.1400	1.1400	38760.000	38760.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				398344.20			0.0000			0.00			0.0000			398344.200	398344.2000
A1- Col. Up to Plinth RMC M-30 Site	Tentative																
(M)RMC - M30	Cum.	41.4800	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	41.4800	41.4800	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1- Col. Up to Plinth RCC M-30	Tentative																
(M)Admixture	Kg.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Cement 43 Grades	Bag	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Crush sand	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Fly Ash	Kg.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Metal 10mm.	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Metal 20mm.	Brass	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A-1 Plinth Beam/ Tie Beam Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	27.3600	65.00	1778.40	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	27.3600	27.3600	1778.400	1778.4000
(M)Steel 08mm	M.T.	1.0800	34000.00	36720.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.0800	1.0800	36720.000	36720.0000
(M)Steel 10mm	M.T.	0.7600	34000.00	25840.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.7600	0.7600	25840.000	25840.0000
(M)Steel 12mm	M.T.	0.1100	39200.00	4312.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	0.1100	0.1100	4312.000	4312.0000
(M)Steel 16mm	M.T.	0.1900	34000.00	6460.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1900	0.1900	6460.000	6460.0000
(M)Steel 20mm	M.T.	0.1400	34000.00	4760.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1400	0.1400	4760.000	4760.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				79870.40			0.0000			0.00			0.0000			79870.400	79870.4000
A-1 Plinth Beam/ Tie Beam RMC M-10 Site	Tentative																
(M)RMC - M10	Cum.	10.1060	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	10.1060	10.1060	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A-1 Plinth Beam/ Tie Beam RMC M-20 Site	Tentative																
(M)RMC - M20	Cum.	15.1600	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	15.1600	15.1600	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A-1 Plinth Beam/ Tie Beam Buttering	Tentative																
(M)Cement 43 Grades	Bag	6.0000	322.00	1932.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	6.0000	6.0000	1932.000	1932.0000
				1932.00			0.0000			0.00			0.0000			1932.000	1932.0000
A1-Plinth Fl. PCC RMC M-10 Site	Tentative																
(M)RMC - M10	Cum.	30.8400	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	30.8400	30.8400	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1-RCC Plinth (Lab) RCC Plinth (Lab)	Tentative																
(L)RCC Plinth (Lab)	Sft.	64403.0000	9.00	579627.00	0.0000	0.00	0.0000	0	9.00	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	579627.000	579627.0000
				579627.00			0.0000			0.00			0.0000			579627.000	579627.0000
A-1- Stilt column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	132.4800	65.00	8611.20	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	132.4800	132.4800	8611.200	8611.2000
(M)Steel 08mm	M.T.	3.3600	34000.00	114240.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.3600	3.3600	114240.000	114240.0000
(M)Steel 10mm	M.T.	0.1100	34000.00	3740.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1100	0.1100	3740.000	3740.0000
(M)Steel 12mm	M.T.	2.8200	39200.00	110544.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	2.8200	2.8200	110544.000	110544.0000
(M)Steel 16mm	M.T.	3.4500	34000.00	117300.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.4500	3.4500	117300.000	117300.0000
(M)Steel 20mm	M.T.	1.3000	34000.00	44200.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.3000	1.3000	44200.000	44200.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				398635.20			0.0000			0.00			0.0000			398635.200	398635.2000
A-1- Stilt column RCC M-30	Tentative																
(M)Admixture	Kg.	127.4728	52.50	6692.32	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	127.4728	127.4728	6692.322	6692.3220
(M)Cement 43 Grades	Bag	277.3584	322.00	89309.40	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	277.3584	277.3584	89309.405	89309.4048
(M)Crush sand	Brass	8.4048	2940.00	24710.11	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	8.4048	8.4048	24710.112	24710.1120
(M)Fly Ash	Kg.	1989.1360	3.02	6007.19	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	1989.1360	1989.1360	6007.191	6007.1907
(M)Metal 10mm.	Brass	4.2024	2700.00	11346.48	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	4.2024	4.2024	11346.480	113

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
(M)Metal 10mm.	Brass	34.4000	2700.00	92880.00	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	34.4000	34.4000	92880.000	92880.0000
(M)Metal 20mm.	Brass	76.0000	2520.00	191520.00	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	76.0000	76.0000	191520.000	191520.0000
A1-1st Slab (Stilt Fl.) Steel	Tentative			1075266.40			0.0000			0.00			0.0000			1075266.400	1075266.4000
(M)Binding Wire-18g MS	Kg.	109.3800	65.00	7109.70	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	109.3800	109.3800	7109.700	7109.7000
(M)Steel 08mm	M.T.	3.8800	34000.00	131920.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.8800	3.8800	131920.000	131920.0000
(M)Steel 10mm	M.T.	0.3450	34000.00	11730.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.3450	0.3450	11730.000	11730.0000
(M)Steel 12mm	M.T.	1.2700	39200.00	49784.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.2700	1.2700	49784.000	49784.0000
(M)Steel 16mm	M.T.	2.0500	34000.00	69700.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	2.0500	2.0500	69700.000	69700.0000
(M)Steel 20mm	M.T.	0.3500	34000.00	11900.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.3500	0.3500	11900.000	11900.0000
(M)Steel 25mm	M.T.	1.2500	35000.00	43750.00	0.0000	0.00	0.0000	0	35000.00	0.00	0.0000	0.00	0.0000	1.2500	1.2500	43750.000	43750.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				325893.70			0.0000			0.00			0.0000			325893.700	325893.7000
A1-1st Slab (Stilt Fl.) RMC M-20 Site	Tentative																
(M)RMC - M20	Cum.	72.1000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	72.1000	72.1000	0.000	0.0000
(M)RMC M20 (Out Source)	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1-1st Slab (Stilt Fl.) RCC M-20	Tentative																
(M)Admixture	Kg.	4.2120	52.50	221.13	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	4.2120	4.2120	221.130	221.1300
(M)Cement 43 Grades	Bag	21.0600	322.00	6781.32	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	21.0600	21.0600	6781.320	6781.3200
(M)Crush sand	Brass	0.9720	2940.00	2857.68	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.9720	0.9720	2857.680	2857.6800
(M)Fly Ash	Kg.	372.6000	3.02	1125.25	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	372.6000	372.6000	1125.252	1125.2520
(M)Metal 10mm.	Brass	0.3240	2700.00	874.80	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.3240	0.3240	874.800	874.8000
(M)Metal 20mm.	Brass	0.8100	2520.00	2041.20	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.8100	0.8100	2041.200	2041.2000
				13901.38			0.0000			0.00			0.0000			13901.382	13901.3820
A1-1st Slab (Stilt Fl.) RMC M-30 Site	Tentative																
(M)RMC - M30	Cum.	18.5100	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	18.5100	18.5100	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A1-1st Slab (Stilt Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	6.0000	322.00	1932.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	6.0000	6.0000	1932.000	1932.0000
				1932.00			0.0000			0.00			0.0000			1932.000	1932.0000
A1-1st Slab (Stilt Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A1-1st Slab (Stilt Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	8.25	531324.75	0.0000	0.00	0.0000	0	8.25	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	531324.750	531324.7500
				531324.75			0.0000			0.00			0.0000			531324.750	531324.7500
A1-1st Slab (Stilt Fl.) Coupler lapping	Tentative																
(M)Mechanical Standard Duro Joint Coupler 20 mm.	Nos.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Mechanical Standard Duro Joint Coupler 25mm	Nos.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Mechanical Standard Duro Joint Coupler 32mm.	Nos.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A-1- Stilt Flr.Cornice/Pardi/Ciil Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	1.2000	65.00	78.00	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	1.2000	1.2000	78.000	78.0000
(M)Steel 08mm	M.T.	0.0500	34000.00	1700.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.0500	0.0500	1700.000	1700.0000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				1778.00			0.0000			0.00			0.0000			1778.000	1778.0000
A-1- Stilt Flr.Cornice/Pardi/Ciil RCC M-20	Tentative																
(M)Admixture	Kg.	0.5015	52.50	26.33	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	0.5015	0.5015	26.329	26.3288
(M)Cement 43 Grades	Bag	2.5077	322.00	807.48	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	2.5077	2.5077	807.479	807.4794
(M)Crush sand	Brass	0.1157	2940.00	340.16	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.1157	0.1157	340.158	340.1580
(M)Fly Ash	Kg.	44.3670	3.02	133.99	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	44.3670	44.3670	133.988	133.9883
(M)Metal 10mm.	Brass	0.0386	2700.00	104.22	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.0386	0.0386	104.220	104.2200
(M)Metal 20mm.	Brass	0.0965	2520.00	243.18	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.0965	0.0965	243.180	243.1800
				1655.36			0.0000			0.00			0.0000			1655.354	1655.3545
A-1 1st Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	89.2800	65.00	5803.20	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	89.2800	89.2800	5803.200	5803.2000
(M)Steel 08mm	M.T.	3.3600	34000.00	114240.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.3600	3.3600	114240.000	114240.0000
(M)Steel 10mm	M.T.	0.1100															

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
(M)Metal 10mm.	Brass	3.6349	2700.00	9814.23	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	3.6349	3.6349	9814.230	9814.2300
(M)Metal 20mm.	Brass	6.0582	2520.00	15266.66	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	6.0582	6.0582	15266.664	15266.6640
A-1- 2nd Slab (1st Fl.) Steel	Tentative			134687.28			0.0000			0.00			0.0000			134687.290	134687.2903
(M)Binding Wire-18g MS	Kg.	94.8000	65.00	6162.00	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	94.8000	94.8000	6162.000	6162.0000
(M)Steel 08mm	M.T.	4.3000	34000.00	146200.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	4.3000	4.3000	146200.000	146200.0000
(M)Steel 10mm	M.T.	0.3000	34000.00	10200.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.3000	0.3000	10200.000	10200.0000
(M)Steel 12mm	M.T.	1.3900	39200.00	54488.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.3900	1.3900	54488.000	54488.0000
(M)Steel 16mm	M.T.	1.5800	34000.00	53720.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.5800	1.5800	53720.000	53720.0000
(M)Steel 20mm	M.T.	0.1100	34000.00	3740.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1100	0.1100	3740.000	3740.0000
(M)Steel 25mm	M.T.	0.2200	35000.00	7700.00	0.0000	0.00	0.0000	0	35000.00	0.00	0.0000	0.00	0.0000	0.2200	0.2200	7700.000	7700.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				282210.00			0.0000			0.00			0.0000			282210.000	282210.0000
A-1- 2nd Slab (1st Fl.) RMC M-20 Site	Tentative																
(M)RMC - M20	Cum.	77.5700	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	77.5700	77.5700	0.000	0.0000
(M)RMC M20 (Out Source)	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				0.00			0.0000			0.00			0.0000			0.000	0.0000
A-1- 2nd Slab (1st Fl.) RCC M-20	Tentative																
(M)Admixture	Kg.	7.8913	52.50	414.29	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	7.8913	7.8913	414.293	414.2933
(M)Cement 43 Grades	Bag	39.4563	322.00	12704.93	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	39.4563	39.4563	12704.929	12704.9286
(M)Crush sand	Brass	1.8211	2940.00	5354.03	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	1.8211	1.8211	5354.034	5354.0340
(M)Fly Ash	Kg.	698.0730	3.02	2108.18	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	698.0730	698.0730	2108.181	2108.1805
(M)Metal 10mm.	Brass	0.6070	2700.00	1638.90	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.6070	0.6070	1638.900	1638.9000
(M)Metal 20mm.	Brass	1.5176	2520.00	3824.35	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	1.5176	1.5176	3824.352	3824.3520
				26044.68			0.0000			0.00			0.0000			26044.689	26044.6884
A-1- 2nd Slab (1st Fl.) RMC M-30 Site	Tentative																
(M)RMC - M30	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)RMC M30 (Out Source)	Cum.	10.2500	3001.86	30769.07	0.0000	0.00	0.0000	0	3001.86	0.00	0.0000	0.00	0.0000	10.2500	10.2500	30769.065	30769.0650
				30769.07			0.0000			0.00			0.0000			30769.065	30769.0650
A-1- 2nd Slab (1st Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	6.0000	322.00	1932.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	6.0000	6.0000	1932.000	1932.0000
				1932.00			0.0000			0.00			0.0000			1932.000	1932.0000
A-1- 2nd Slab (1st Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A-1- 2nd Slab (1st Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	8.25	531324.75	0.0000	0.00	0.0000	0	8.25	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	531324.750	531324.7500
				531324.75			0.0000			0.00			0.0000			531324.750	531324.7500
A-1 1st Flr.Cornice/Pardi/Ciil Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	3.0080	65.00	195.52	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	3.0080	3.0080	195.520	195.5200
(M)Steel 08mm	M.T.	0.3008	34000.00	10227.20	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.3008	0.3008	10227.200	10227.2000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				10422.72			0.0000			0.00			0.0000			10422.720	10422.7200
A-1 1st Flr.Cornice/Pardi/Ciil RCC M-20	Tentative																
(M)Admixture	Kg.	1.7342	52.50	91.05	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	1.7342	1.7342	91.046	91.0455
(M)Cement 43 Grades	Bag	8.6710	322.00	2792.06	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	8.6710	8.6710	2792.062	2792.0620
(M)Crush sand	Brass	0.4002	2940.00	1176.59	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.4002	0.4002	1176.588	1176.5880
(M)Fly Ash	Kg.	153.4100	3.02	463.30	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	153.4100	153.4100	463.298	463.2982
(M)Metal 10mm.	Brass	0.1334	2700.00	360.18	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.1334	0.1334	360.180	360.1800
(M)Metal 20mm.	Brass	0.3335	2520.00	840.42	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.3335	0.3335	840.420	840.4200
				5723.60			0.0000			0.00			0.0000			5723.594	5723.5937
A-1 2nd Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	81.0000	65.00	5265.00	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	81.0000	81.0000	5265.000	5265.0000
(M)Steel 08mm	M.T.	3.1300	34000.00	106420.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.1300	3.1300	106420.000	106420.0000
(M)Steel 10mm	M.T.	0.1500	34000.00	5100.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1500	0.1500	5100.000	5100.0000
(M)Steel 12mm	M.T.	2.8300	39200.00	110936.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	2.8300	2.8300	110936.000	110936.0000
(M)Steel 16mm	M.T.	0.6400	34000.00	21760.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.6400	0.6400	21760.000	21760.0000
(M)Steel 20mm	M.T.	0.															

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
(M)Steel 16mm	M.T.	1.5650	34000.00	53210.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.5650	1.5650	53210.0000	53210.0000
(M)Steel 20mm	M.T.	0.1200	34000.00	4080.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1200	0.1200	4080.0000	4080.0000
(M)Steel 25mm	M.T.	0.1300	35000.00	4550.00	0.0000	0.00	0.0000	0	35000.00	0.00	0.0000	0.00	0.0000	0.1300	0.1300	4550.0000	4550.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
				253887.30			0.0000			0.00			0.0000			253887.3000	253887.3000
A-1- 4th Slab (3rd Fl.) RMC M-20 Site	Tentative																
(M)RMC - M20	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)RMC M20 (Out Source)	Cum.	81.4800	3731.10	304010.03	0.0000	0.00	0.0000	0	3731.10	0.00	0.0000	0.00	0.0000	81.4800	81.4800	304010.028	304010.0280
				304010.03			0.0000			0.00			0.0000			304010.028	304010.0280
A-1- 4th Slab (3rd Fl.) RCC M-20	Tentative																
(M)Admixture	Kg.	4.7884	52.50	251.39	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	4.7884	4.7884	251.391	251.3910
(M)Cement 43 Grades	Bag	23.9421	322.00	7709.36	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	23.9421	23.9421	7709.356	7709.3562
(M)Crush sand	Brass	1.1050	2940.00	3248.70	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	1.1050	1.1050	3248.700	3248.7000
(M)Fly Ash	Kg.	423.5910	3.02	1279.24	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	423.5910	423.5910	1279.245	1279.2448
(M)Metal 10mm.	Brass	0.3683	2700.00	994.41	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.3683	0.3683	994.410	994.4100
(M)Metal 20mm.	Brass	1.5176	2520.00	3824.35	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	1.5176	1.5176	3824.352	3824.3520
				17307.45			0.0000			0.00			0.0000			17307.454	17307.4540
A-1- 4th Slab (3rd Fl.) RMC M-30 Site	Tentative																
(M)RMC - M30	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)RMC M30 (Out Source)	Cum.	8.1100	3001.86	24345.08	0.0000	0.00	0.0000	0	3001.86	0.00	0.0000	0.00	0.0000	8.1100	8.1100	24345.085	24345.0846
				24345.08			0.0000			0.00			0.0000			24345.085	24345.0846
A-1- 4th Slab (3rd Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	8.0000	322.00	2576.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	2576.000	2576.0000
				2576.00			0.0000			0.00			0.0000			2576.000	2576.0000
A-1- 4th Slab (3rd Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A-1- 4th Slab (3rd Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	7.80	502343.40	0.0000	0.00	0.0000	0	7.80	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	502343.400	502343.4000
				502343.40			0.0000			0.00			0.0000			502343.400	502343.4000
A-1 3rd Flr.Cornice/Pardi/Cill Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	1.9880	65.00	129.22	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	1.9880	1.9880	129.220	129.2200
(M)Steel 08mm	M.T.	0.1988	34000.00	6759.20	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1988	0.1988	6759.200	6759.2000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
				6888.42			0.0000			0.00			0.0000			6888.420	6888.4200
A-1 3rd Flr.Cornice/Pardi/Cill RCC M-20	Tentative																
(M)Admixture	Kg.	1.3601	52.50	71.41	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	1.3601	1.3601	71.405	71.4053
(M)Cement 43 Grades	Bag	6.8003	322.00	2189.70	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	6.8003	6.8003	2189.697	2189.6966
(M)Crush sand	Brass	0.3139	2940.00	922.87	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.3139	0.3139	922.866	922.8660
(M)Fly Ash	Kg.	120.3130	3.02	363.35	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	120.3130	120.3130	363.345	363.3453
(M)Metal 10mm.	Brass	0.1046	2700.00	282.42	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.1046	0.1046	282.420	282.4200
(M)Metal 20mm.	Brass	0.2616	2520.00	659.23	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.2616	0.2616	659.232	659.2320
				4488.98			0.0000			0.00			0.0000			4488.965	4488.9652
A-1 4th Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	69.1200	65.00	4492.80	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	69.1200	69.1200	4492.800	4492.8000
(M)Steel 08mm	M.T.	2.3000	34000.00	78200.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	2.3000	2.3000	78200.000	78200.0000
(M)Steel 10mm	M.T.	0.6500	34000.00	22100.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.6500	0.6500	22100.000	22100.0000
(M)Steel 12mm	M.T.	2.2200	39200.00	87024.00	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	2.2200	2.2200	87024.000	87024.0000
(M)Steel 16mm	M.T.	0.1400	34000.00	4760.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1400	0.1400	4760.000	4760.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
				196576.80			0.0000			0.00			0.0000			196576.800	196576.8000
A-1 4th Fl. column RCC M-30	Tentative																
(M)Admixture	Kg.	87.1898	52.50	4577.46	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	87.1898	87.1898	4577.465	4577.4645
(M)Cement 43 Grades	Bag	189.7097	322.00	61086.52	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	189.7097	189.7097	61086.523	61086.5234
(M)Crush sand	Brass	5.7488	2940.00	16901.47	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	5.7488	5.7488		

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
				233134.80			0.0000			0.00			0.0000			233134.800	233134.8000
A-1- 5th Slab (4th Fl.) RMC M-20 Site	Tentative																
(M)RMC - M20	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)RMC M20 (Out Source)	Cum.	78.4900	3731.10	292854.04	0.0000	0.00	0.0000	0	3731.10	0.00	0.0000	0.00	0.0000	78.4900	78.4900	292854.039	292854.0390
				292854.04			0.0000			0.00			0.0000			292854.039	292854.0390
A-1- 5th Slab (4th Fl.) RCC M-20	Tentative																
(M)Admixture	Kg.	4.7884	52.50	251.39	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	4.7884	4.7884	251.391	251.3910
(M)Cement 43 Grades	Bag	23.9421	322.00	7709.36	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	23.9421	23.9421	7709.356	7709.3562
(M)Crush sand	Brass	1.1050	2940.00	3248.70	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	1.1050	1.1050	3248.700	3248.7000
(M)Fly Ash	Kg.	423.5910	3.02	1279.24	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	423.5910	423.5910	1279.245	1279.2448
(M)Metal 10mm.	Brass	0.3683	2700.00	994.41	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.3683	0.3683	994.410	994.4100
(M)Metal 20mm.	Brass	1.0285	2520.00	2591.82	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	1.0285	1.0285	2591.820	2591.8200
				16074.92			0.0000			0.00			0.0000			16074.922	16074.9220
A-1- 5th Slab (4th Fl.) RMC M-30 Site	Tentative																
(M)RMC - M30	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)RMC M30 (Out Source)	Cum.	8.1100	3001.86	24345.08	0.0000	0.00	0.0000	0	3001.86	0.00	0.0000	0.00	0.0000	8.1100	8.1100	24345.085	24345.0846
				24345.08			0.0000			0.00			0.0000			24345.085	24345.0846
A-1- 5th Slab (4th Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	8.0000	322.00	2576.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	2576.000	2576.0000
				2576.00			0.0000			0.00			0.0000			2576.000	2576.0000
A-1- 5th Slab (4th Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A-1- 5th Slab (4th Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	7.80	502343.40	0.0000	0.00	0.0000	0	7.80	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	502343.400	502343.4000
				502343.40			0.0000			0.00			0.0000			502343.400	502343.4000
A-1-4th Flr.Cornice/Pardi/Cill Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	1.2360	65.00	80.34	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	1.2360	1.2360	80.340	80.3400
(M)Steel 08mm	M.T.	0.1236	34000.00	4202.40	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1236	0.1236	4202.400	4202.4000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				4282.74			0.0000			0.00			0.0000			4282.740	4282.7400
A-1-4th Flr.Cornice/Pardi/Cill RCC M-20	Tentative																
(M)Admixture	Kg.	0.9376	52.50	49.22	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	0.9376	0.9376	49.224	49.2240
(M)Cement 43 Grades	Bag	4.6878	322.00	1509.47	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	4.6878	4.6878	1509.472	1509.4716
(M)Crush sand	Brass	0.2164	2940.00	636.22	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2164	0.2164	636.216	636.2160
(M)Fly Ash	Kg.	82.9380	3.02	250.47	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	82.9380	82.9380	250.473	250.4728
(M)Metal 10mm.	Brass	0.0721	2700.00	194.67	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.0721	0.0721	194.670	194.6700
(M)Metal 20mm.	Brass	0.1803	2520.00	454.36	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.1803	0.1803	454.356	454.3560
				3094.41			0.0000			0.00			0.0000			3094.411	3094.4104
A-1 5th Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	69.2880	65.00	4503.72	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	69.2880	69.2880	4503.720	4503.7200
(M)Steel 08mm	M.T.	2.8900	34000.00	98260.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	2.8900	2.8900	98260.000	98260.0000
(M)Steel 10mm	M.T.	0.6840	34000.00	23256.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.6840	0.6840	23256.000	23256.0000
(M)Steel 12mm	M.T.	2.0680	39200.00	81065.60	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	2.0680	2.0680	81065.600	81065.6000
(M)Steel 16mm	M.T.	0.1320	34000.00	4488.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1320	0.1320	4488.000	4488.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				211573.32			0.0000			0.00			0.0000			211573.320	211573.3200
A-1 5th Fl. column RCC M-25	Tentative																
(M)Admixture	Kg.	66.8304	52.50	3508.60	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	66.8304	66.8304	3508.596	3508.5960
(M)Cement 43 Grades	Bag	159.4382	322.00	51339.10	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	159.4382	159.4382	51339.100	51339.1004
(M)Crush sand	Brass	5.7283	2940.00	16841.20	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	5.7283	5.7283	16841.202	16841.2020
(M)Fly Ash	Kg.	1479.8160	3.02	4469.04	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	1479.8160	1479.8160	4469.044	4469.0443
(M)Metal 10mm.	Brass	1.9094	2700.00	5155.38	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	1.9094	1.9094	5155.380	5155.3800
(M)Metal 20mm.	Brass	5.7283	2520.00	14435.32	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	5.7283	5.7283	14435.316	14435.3160
				95748.64			0.0000			0.00			0.0000			95748.638	95748.6387
A-1- 6th Slab (5th Fl.) Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	72.8500	65.00	4735.25	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	72.8			

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
				307741.13			0.0000			0.00			0.0000			307741.128	307741.1280
A-1- 6th Slab (5th Fl.) RCC M-20	Tentative																
(M)Admixture	Kg.	4.7884	52.50	251.39	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	4.7884	4.7884	251.391	251.3910
(M)Cement 43 Grades	Bag	23.9421	322.00	7709.36	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	23.9421	23.9421	7709.356	7709.3562
(M)Crush sand	Brass	1.1050	2940.00	3248.70	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	1.1050	1.1050	3248.700	3248.7000
(M)Fly Ash	Kg.	423.5910	3.02	1279.24	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	423.5910	423.5910	1279.245	1279.2448
(M)Metal 10mm.	Brass	0.3683	2700.00	994.41	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.3683	0.3683	994.410	994.4100
(M)Metal 20mm.	Brass	0.9209	2520.00	2320.67	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.9209	0.9209	2320.668	2320.6680
				15803.77			0.0000			0.00			0.0000			15803.770	15803.7700
A-1- 6th Slab (5th Fl.) RMC M-25 Site	Tentative																
(M)RMC - M25	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)RMC M25 (Out Source)	Cum.	8.0800	2763.98	22332.96	0.0000	0.00	0.0000	0	2763.98	0.00	0.0000	0.00	0.0000	8.0800	8.0800	22332.958	22332.9584
				22332.96			0.0000			0.00			0.0000			22332.958	22332.9584
A-1- 6th Slab (5th Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	8.0000	322.00	2576.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	2576.000	2576.0000
				2576.00			0.0000			0.00			0.0000			2576.000	2576.0000
A-1- 6th Slab (5th Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A-1- 6th Slab (5th Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	8.25	531324.75	0.0000	0.00	0.0000	0	8.25	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	531324.750	531324.7500
				531324.75			0.0000			0.00			0.0000			531324.750	531324.7500
A-1 5th Flr.Cornice/Pardi/Cill Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	2.3856	65.00	155.06	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	2.3856	2.3856	155.064	155.0640
(M)Steel 08mm	M.T.	0.1988	34000.00	6759.20	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1988	0.1988	6759.200	6759.2000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				6914.26			0.0000			0.00			0.0000			6914.264	6914.2640
A-1 5th Flr.Cornice/Pardi/Cill RCC M-20	Tentative																
(M)Admixture	Kg.	1.3601	52.50	71.41	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	1.3601	1.3601	71.405	71.4053
(M)Cement 43 Grades	Bag	6.8003	322.00	2189.70	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	6.8003	6.8003	2189.697	2189.6966
(M)Crush sand	Brass	0.3139	2940.00	922.87	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.3139	0.3139	922.866	922.8660
(M)Fly Ash	Kg.	120.3130	3.02	363.35	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	120.3130	120.3130	363.345	363.3453
(M)Metal 10mm.	Brass	0.1046	2700.00	282.42	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.1046	0.1046	282.420	282.4200
(M)Metal 20mm.	Brass	0.2616	2520.00	659.23	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.2616	0.2616	659.232	659.2320
				4488.98			0.0000			0.00			0.0000			4488.965	4488.9652
A-1 6th Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	65.0000	65.00	4225.00	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	65.0000	65.0000	4225.000	4225.0000
(M)Steel 08mm	M.T.	2.2700	34000.00	77180.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	2.2700	2.2700	77180.000	77180.0000
(M)Steel 10mm	M.T.	0.7250	34000.00	24650.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.7250	0.7250	24650.000	24650.0000
(M)Steel 12mm	M.T.	1.9490	39200.00	76400.80	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.9490	1.9490	76400.800	76400.8000
(M)Steel 16mm	M.T.	0.1320	34000.00	4488.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1320	0.1320	4488.000	4488.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				186943.80			0.0000			0.00			0.0000			186943.800	186943.8000
A-1 6th Fl. column RCC M-25	Tentative																
(M)Admixture	Kg.	64.5582	52.50	3389.31	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	64.5582	64.5582	3389.306	3389.3055
(M)Cement 43 Grades	Bag	154.0174	322.00	49593.60	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	154.0174	154.0174	49593.603	49593.6028
(M)Crush sand	Brass	5.5336	2940.00	16268.78	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	5.5336	5.5336	16268.784	16268.7840
(M)Fly Ash	Kg.	1429.5030	3.02	4317.10	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	1429.5030	1429.5030	4317.099	4317.0991
(M)Metal 10mm.	Brass	1.8445	2700.00	4980.15	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	1.8445	1.8445	4980.150	4980.1500
(M)Metal 20mm.	Brass	5.5336	2520.00	13944.67	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	5.5336	5.5336	13944.672	13944.6720
				92493.61			0.0000			0.00			0.0000			92493.614	92493.6134
A-1- 7th Slab (6th Fl.) Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	77.8056	65.00	5057.36	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	77.8056	77.8056	5057.364	5057.3640
(M)Steel 08mm	M.T.	3.3020	34000.00	112268.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.3020	3.3020	112268.000	112268.0000
(M)Steel 10mm	M.T.	0.1880	34000.00	6392.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1880	0.1880	6392.000	6392.0000
(M)Steel 12mm	M.T.	1.3340	39200.00	52292.80	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.3340	1.3340	52292.800	52292.800

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
(M)Crush sand	Brass	1.1050	2940.00	3248.70	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	1.1050	1.1050	3248.700	3248.7000
(M)Fly Ash	Kg.	423.5910	3.02	1279.24	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	423.5910	423.5910	1279.245	1279.2448
(M)Metal 10mm.	Brass	0.3683	2700.00	994.41	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.3683	0.3683	994.410	994.4100
(M)Metal 20mm.	Brass	0.9209	2520.00	2320.67	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.9209	0.9209	2320.668	2320.6680
				15803.77			0.0000			0.00			0.0000			15803.770	15803.7700
A-1- 7th Slab (6th Fl.) RMC M-25 Site	Tentative																
(M)RMC - M25	Cum.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)RMC M25 (Out Source)	Cum.	7.8000	2763.98	21559.04	0.0000	0.00	0.0000	0	2763.98	0.00	0.0000	0.00	0.0000	7.8000	7.8000	21559.044	21559.0440
				21559.04			0.0000			0.00			0.0000			21559.044	21559.0440
A-1- 7th Slab (6th Fl.) Buttering	Tentative																
(M)Cement 43 Grades	Bag	8.0000	322.00	2576.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	2576.000	2576.0000
				2576.00			0.0000			0.00			0.0000			2576.000	2576.0000
A-1- 7th Slab (6th Fl.) Ponding	Tentative																
(M)Cement 43 Grades	Bag	3.0000	322.00	966.00	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	966.000	966.0000
(M)Crush sand	Brass	0.2500	2940.00	735.00	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2500	0.2500	735.000	735.0000
				1701.00			0.0000			0.00			0.0000			1701.000	1701.0000
A-1- 7th Slab (6th Fl.) RCC Slab (Lab)	Tentative																
(L)RCC Slab (Lab)	Sft.	64403.0000	8.25	531324.75	0.0000	0.00	0.0000	0	8.25	0.00	0.0000	0.00	0.0000	64403.0000	64403.0000	531324.750	531324.7500
				531324.75			0.0000			0.00			0.0000			531324.750	531324.7500
A-1 6th Flr.Cornice/Pardi/Cill Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	1.4832	65.00	96.41	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	1.4832	1.4832	96.408	96.4080
(M)Steel 08mm	M.T.	0.1236	34000.00	4202.40	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1236	0.1236	4202.400	4202.4000
(M)Steel 10mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 12mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 16mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				4298.81			0.0000			0.00			0.0000			4298.808	4298.8080
A-1 6th Flr.Cornice/Pardi/Cill RCC M-20	Tentative																
(M)Admixture	Kg.	0.9376	52.50	49.22	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	0.9376	0.9376	49.224	49.2240
(M)Cement 43 Grades	Bag	4.6878	322.00	1509.47	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	4.6878	4.6878	1509.472	1509.4716
(M)Crush sand	Brass	0.2164	2940.00	636.22	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	0.2164	0.2164	636.216	636.2160
(M)Fly Ash	Kg.	82.9380	3.02	250.47	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	82.9380	82.9380	250.473	250.4728
(M)Metal 10mm.	Brass	0.0721	2700.00	194.67	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	0.0721	0.0721	194.670	194.6700
(M)Metal 20mm.	Brass	0.1803	2520.00	454.36	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	0.1803	0.1803	454.356	454.3560
				3094.41			0.0000			0.00			0.0000			3094.411	3094.4104
A-1 7th Fl. column Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	49.0200	65.00	3186.30	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	49.0200	49.0200	3186.300	3186.3000
(M)Steel 08mm	M.T.	2.2540	34000.00	76636.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	2.2540	2.2540	76636.000	76636.0000
(M)Steel 10mm	M.T.	0.8180	34000.00	27812.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.8180	0.8180	27812.000	27812.0000
(M)Steel 12mm	M.T.	1.7510	39200.00	68639.20	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.7510	1.7510	68639.200	68639.2000
(M)Steel 16mm	M.T.	0.0790	34000.00	2686.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.0790	0.0790	2686.000	2686.0000
(M)Steel 20mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 25mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)Steel 32mm	M.T.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
				178959.50			0.0000			0.00			0.0000			178959.500	178959.5000
A-1 7th Fl. column RCC M-25	Tentative																
(M)Admixture	Kg.	64.3188	52.50	3376.74	0.0000	0.00	0.0000	0	52.50	0.00	0.0000	0.00	0.0000	64.3188	64.3188	3376.737	3376.7370
(M)Cement 43 Grades	Bag	153.4463	322.00	49409.71	0.0000	0.00	0.0000	0	322.00	0.00	0.0000	0.00	0.0000	153.4463	153.4463	49409.709	49409.7086
(M)Crush sand	Brass	5.5130	2940.00	16208.22	0.0000	0.00	0.0000	0	2940.00	0.00	0.0000	0.00	0.0000	5.5130	5.5130	16208.220	16208.2200
(M)Fly Ash	Kg.	1424.2020	3.02	4301.09	0.0000	0.00	0.0000	0	3.02	0.00	0.0000	0.00	0.0000	1424.2020	1424.2020	4301.090	4301.0900
(M)Metal 10mm.	Brass	1.8377	2700.00	4961.79	0.0000	0.00	0.0000	0	2700.00	0.00	0.0000	0.00	0.0000	1.8377	1.8377	4961.790	4961.7900
(M)Metal 20mm.	Brass	5.5130	2520.00	13892.76	0.0000	0.00	0.0000	0	2520.00	0.00	0.0000	0.00	0.0000	5.5130	5.5130	13892.760	13892.7600
				92150.31			0.0000			0.00			0.0000			92150.306	92150.3056
A-1- 8th Slab (7th Fl.) Steel	Tentative																
(M)Binding Wire-18g MS	Kg.	70.9800	65.00	4613.70	0.0000	0.00	0.0000	0	65.00	0.00	0.0000	0.00	0.0000	70.9800	70.9800	4613.700	4613.7000
(M)Steel 08mm	M.T.	3.6060	34000.00	122604.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	3.6060	3.6060	122604.000	122604.0000
(M)Steel 10mm	M.T.	0.2200	34000.00	7480.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.2200	0.2200	7480.000	7480.0000
(M)Steel 12mm	M.T.	1.4630	39200.00	57349.60	0.0000	0.00	0.0000	0	39200.00	0.00	0.0000	0.00	0.0000	1.4630	1.4630	57349.600	57349.6000
(M)Steel 16mm	M.T.	1.5650	34000.00	53210.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	1.5650	1.5650	53210.000	53210.0000
(M)Steel 20mm	M.T.	0.1160	34000.00	3944.00	0.0000	0.00	0.0000	0	34000.00	0.00	0.0000	0.00	0.0000	0.1160	0.1160	3944.000	3944.0000
(M)Steel 25mm	M.T.	0.1280	35														